

# Governor's Salmon Recovery and Water Proposal 1999-01 Biennium

Draft Salmon Recovery Core Elements	Agency	FTE	Total Funds	GF-S	GF-F	SBCA	Motor Vehicle Fund	Drought Prepared. Acct
<b>III. Regional and Local Watershed Responses to Bring Back our Salmon</b>		<b>16.3</b>	<b>11,114,000</b>	<b>11,114,000</b>	<b>0</b>	<b>0</b>		
Technical Assistance to Local and Regional Entities								
Regional Recovery Plan Preparation	SRO	3.0	465,000	465,000				
Planning Participation	DOE	3.0	570,000	570,000	0	0		
Planning Participation	DOH	2.0	390,000	390,000	0	0		
Planning Participation	WSDA	1.5	260,000	260,000	0	0		
Planning Participation	CTED	1.0	210,000	210,000	0	0		
Hydrogeology of ESHB 2514 Watersheds	DOE	2.0	328,000	328,000	0	0		
Data for Local Decision-Making								
Access to Water Rights Info	DOE	0.0	500,000	500,000	0	0		
Scanned Images to Give Access to WR Info	DOE	1.0	657,000	657,000	0	0		
Water Use Data Mgt.	DOH	1.8	866,000	866,000	0	0		
Limiting Factors Analysis	WSCC	1.0	1,968,000	1,968,000	0	0		
Planning Grants								
Lead Entities Grants (2496)	WDFW	0.0	2,100,000	2,100,000	0	0		
Watershed Planning Grants (HB 2514)	DOE	0.0	2,800,000	2,800,000	0	0		
<b>IV. Core Elements of Recovery</b>								
<b>A. Science As a Guide</b>	SRO	0.0	<b>100,000</b>	<b>100,000</b>				
<b>B. Ensuring Fish Harvest Mgt. Meets the Needs of Wild Fish</b>		<b>0.0</b>	<b>4,670,000</b>	<b>1,170,000</b>	<b>3,500,000</b>	<b>0</b>		
Commercial License Buy-back	WDFW	0.0	4,670,000	1,170,000	3,500,000	0		
<b>C. Ensuring Fish Hatcheries' Mgt. Meets the Needs of Wild Fish</b>		<b>0.0</b>		<b>0</b>	<b>0</b>	<b>0</b>		
Hatchery ESA Strategy				0	0	0		
<b>D. Habitat is the Key</b>								

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<b>1. Changes in Agricultural Practices to Improve Fish Habitat</b>		<b>2.0</b>	<b>10,770,000</b>	<b>770,000</b>	<b>0</b>	<b>10,000,000</b>		
Agricultural Practices Monitoring	WSCC	1.0	250,000	250,000	0	0		
CREP - Grants Administration	WSCC	1.0	10,520,000	520,000	0	10,000,000		
<b>2. Forest and Fish: Timber, Fish and Wildlife</b>		<b>43.6</b>	<b>21,579,128</b>	<b>7,579,128</b>	<b>14,000,000</b>	<b>0</b>		
Watershed Analysis/Technical Support	WDFW	9.0	1,552,128	1,552,128	0	0		
Watershed Analysis/Technical Support	DOE	4.0	554,000	554,000	0	0		
New Rule Implementation - Training	DNR	0.0	430,045	430,045	0	0		
FP Board Adoption	DNR	0.0	368,310	368,310	0	0		
Road Maintenance & Abandonment Planning	DNR	6.0	949,450	949,450	0	0		
Fish & Water Quality Field Compliance	DNR	6.0	949,450	949,450	0	0		
Small Landowner Assistance Grants -DNR	SRO				5,000,000			
Small Landowner Assistance -DNR	SRO	10.1		0	1,492,052	0		
Cultural Resources - DNR	SRO				529,965			
Non-Industrial Private Forest Landowner Incentives	DNR	0.0		0	0	0		
Non-Industrial Private Forest Landowner Conservation Easement	DNR	0.0		0	0	0		
TFW Monitoring (e.g. practices, road maintenance)								
Rate of Timber Harvest Monitoring - DNR	SRO	1.0		0	220,049			
CMER Recommended Monitoring - DNR	SRO	0.0		0	1,251,859			
Transportation Layer Upgrade -DNR	SRO	0.8		0	2,355,195			
Hydrography, Water type and Wetland Systems -DNR	SRO	0.8		0	3,150,881			
Hazard Zonation	DNR	6.0	1,217,530	1,217,530	0			
Replacement Forest Practices Application System (MAPS)	DNR	0.0	1,558,215	1,558,215	0			
<b>3. Linking Land Use Decisions and Salmon Recovery</b>		<b>1.0</b>	<b>4,150,000</b>	<b>4,150,000</b>	<b>0</b>	<b>0</b>		
SMA/GMA Updates:				0	0	0		

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1. Planning Grants	DOE	0.0	2,000,000	2,000,000	0	0		
1. Planning Grants	CTED	0.0	2,000,000	2,000,000				
2. Guidelines/TA/ Review	DOE	1.0	150,000	150,000	0	0		
<b>4. Managing Urban Stormwater to Protect Streams</b>		<b>4.0</b>	<b>12,930,000</b>	<b>680,000</b>	<b>0</b>	<b>0</b>	<b>12,250,000</b>	
Guidelines / Review	DOE	2.0	340,000	340,000	0	0		
Technical Assistance	DOE	2.0	340,000	340,000	0	0		
Project Grants	WSDOT	0.0		0	0	0	6,350,000	
Project Grants	TIB			0	0	0	5,900,000	
<b>5. Ensuring Adequate Water in Streams for Fish</b>		<b>35.0</b>	<b>65,922,700</b>	<b>6,122,700</b>	<b>43,000,000</b>	<b>10,000,000</b>		<b>6,800,000</b>
Program Development and Priorities								
Water Rights Decisions	DOE	11.3	1,722,000	1,722,000	0	0		
Protect Instream Flows								
Stream gauges	DOE	3.0	926,700	926,700	0	0		
Water Use Metering	DOE	3.0	524,000	524,000	0	0		
Restore Instream Flows								
Water Conservation And Reuse								
Technical Assistance	DOE	9.9	1,594,000	1,594,000	0	0		
Establish Basic Conservation Program	DOH	4.5	770,000	770,000	0	0		
Municipal Reuse Technical Assistance	DOH	3.3	586,000	586,000	0	0		
Project Grants	Gov	0.0	43,000,000	0	43,000,000	0		
Trust Water / Purchase / Lease of Water	DOE	0.0		0	0	10,000,000		
Ag Water Conservation Grants	DOE	0.0		0	0	0		6,800,000
<b>6. Clean Water for Fish: Integrating Key Tools</b>		<b>20.2</b>	<b>44,833,000</b>	<b>5,963,000</b>	<b>38,870,000</b>	<b>0</b>		
Implement TMDLs-High	DOE	20.2	3,333,000	1,463,000	1,870,000	0		
Financial Assistance - Projects	Gov	0.0	41,500,000	4,500,000	37,000,000	0		
<b>7. Fish Passage Barriers: Providing Access to Habitat</b>		<b>2.0</b>	<b>13,587,000</b>	<b>1,337,000</b>	<b>0</b>	<b>0</b>	<b>12,250,000</b>	
Screening								

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Technical Assistance / Design	WDFW	2.0	337,000	337,000	0	0		
Inventory Grants	WDFW	0.0		0	0	0		
Design and Correction Grants	WDFW	0.0	1,000,000	1,000,000	0	0		
Passage								
Design and Correction Grants								
WSDOT Projects	WSDOT	0.0		0	0	0	6,350,000	
TIB Projects	TIB	0.0					5,900,000	
<b>E. Hydropower and Fish: Providing Opportunities</b>		<b>2.0</b>	<b>285,000</b>	<b>285,000</b>	<b>0</b>	<b>0</b>		
State Review / Mitigation	WDFW	2.0	285,000	285,000	0	0		
<b>F. Implementation to Ensure Success</b>								
<b>8. Enforcement of Existing Laws Related to Salmon</b>		<b>39.2</b>	<b>6,055,350</b>	<b>6,055,350</b>	<b>0</b>	<b>0</b>		
Non point source pollution	DOE	7.7	1,019,000	1,019,000	0	0		
Protect instream flows	DOE	5.0	548,750	548,750	0	0		
Dedicated HPA Compliance	WDFW	8.0	1,395,600	1,395,600	0	0		
Habitat and Harvest Compliance in ESA Areas	WDFW	12.0	2,092,000	2,092,000	0	0		
Basin Specific Action Plans and Default Actions	DOE	6.5	1,000,000	1,000,000	0	0		
<b>9. Instream Projects: Permitting Guidelines and Streamlining</b>		<b>0.0</b>		<b>0</b>	<b>0</b>	<b>0</b>		
<b>10. Educating the Public about the Needs of Salmon</b>		<b>2.5</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>0</b>	<b>0</b>		
Volunteers								
Volunteer Training Program	SRO	0.0	551,000	551,000				
Hotline and Clearinghouse Support	SRO	0.0	100,000	100,000	0	0		
Governor's Council on Environmental Volunteers	PSAT	2.5	349,000	349,000				
<b>V. Adaptive Mgt/Monitoring: How will we recognize success?</b>		<b>16.2</b>	<b>3,748,000</b>	<b>3,748,000</b>	<b>0</b>	<b>0</b>		

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Effectiveness Monitoring								
Integrated Monitoring of Salmon Populations and Habitat								
Physical Habitat	WDFW	7.7	1,120,000	1,120,000	0	0		
Land Use Monitoring	WDFW	0.5	350,000	350,000	0	0		
Water Quality Monitoring	DOE	2.0	363,000	363,000				
Smolt Monitoring	WDFW	3.0	1,514,000	1,514,000	0	0		
Statewide Stock Status								
SASSI-update and analysis	WDFW	3.0	401,000	401,000	0	0		
<b>Grand Total</b>		<b>183.9</b>	<b>200,744,178</b>	<b>50,074,178</b>	<b>99,370,000</b>	<b>20,000,000</b>	<b>24,500,000</b>	<b>6,800,000</b>

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<b>Agency</b>								
Salmon Recovery Office (SRO)		3.0	1,216,000	1,216,000		0		
Puget Sound Action Team (PSAT)		2.5	349,000	349,000	-	-		
Comm, Trade, & Econ. Dev. (CTED)		1.0	2,210,000	2,210,000	-	-		
Dept. of Health (DOH)		11.6	2,612,000	2,612,000	-	-		
Conservation Commission		3.0	12,738,000	2,738,000	-	10,000,000		
Dep. Of Ecology (DOE) Operationg		83.5	23,769,450	21,899,450	1,870,000	-		
Capital DOE		-	16,800,000		-	10,000,000		6,800,000
Governor's Office			80,000,000		80,000,000			
Dept. of Fish and Wildlife (WDFW)		47.2	16,816,728	13,316,728	3,500,000	-		
Dept. of Natural Resources (DNR)		19.0	5,473,000	5,473,000		-		
Operating SRO		11.6	14,000,000		14,000,000			
Dept. of Agriculture (WSDA)		1.5	260,000	260,000	-	-		
Transportation Improvement Board (TIB)			11,800,000				11,800,000	
Dept. of Transportation (WSDOT)		0.0	12,700,000	-	-	-	12,700,000	
<b>Grand Total</b>		183.9	200,744,178	50,074,178	99,370,000	20,000,000	24,500,000	6,800,000